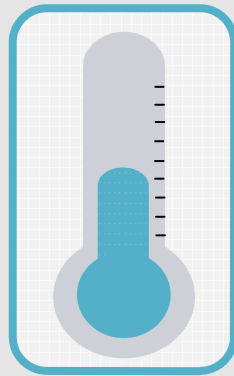


# Your Council—Infographic Dashboard

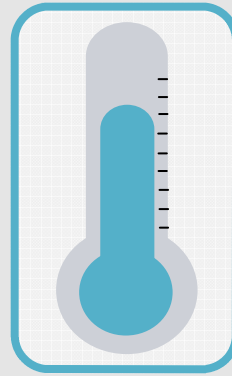
End of year budget

**£223,445,000**



Forecast outturn

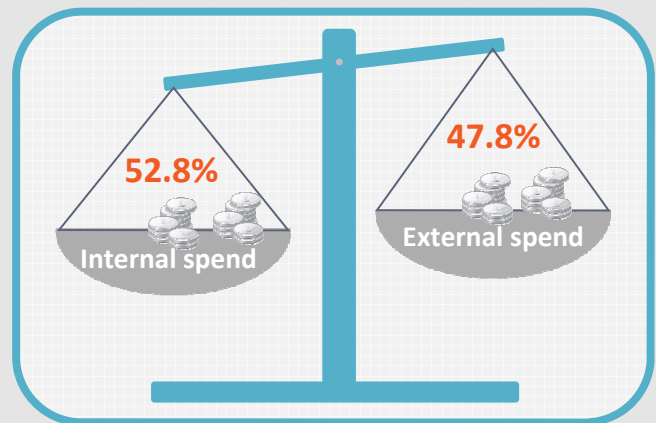
**£226,670,000**



**£3.225m forecast overspend**

47.8% of **gross revenue**  
budget spent externally

**Apr to Jun 2014**



July 13



**5,096**

posts

June 14

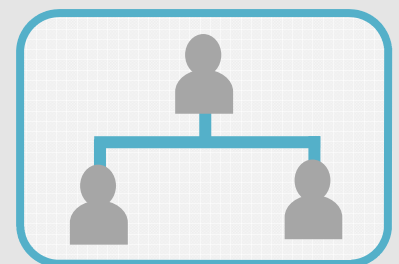


**4,524**

posts

The average  
number of  
**Council work-  
force layers**

under the Chief Executive has  
**remained at 4.9**



**73%** of **residents** surveyed are **satisfied** with their **local area**

